

連結精算表

自治体名:船橋市

年度:令和6年度

単位:円

	一般会計	公共用地先行取得事業特別会計	母子不平等解消基金等特別会計	一般会計等(単独合算)	一般会計等相殺	一般会計等	国民健康保険事業特別会計	船橋市人口増大対策等特別会計	介護保険事業特別会計	後期高齢者医療事業特別会計
【資産の部】										
固定資産	595,380,624,728	2,376,295,754	288,287,291	598,045,207,773	-	598,045,207,773	777,490,362	11,226,408,280	15,649,311	36,170,021
有形固定資産	550,858,172,403	2,376,295,754	-	553,234,468,157	-	553,234,468,157	2	11,226,408,280	8	-
事業用資産	337,292,420,132	323,986,260	-	337,616,406,392	-	337,616,406,392	-	11,226,408,277	1	-
土地	191,717,499,452	323,986,260	-	192,041,485,712	-	192,041,485,712	-	1,103,456,932	-	-
立木竹	-	-	-	-	-	-	-	-	-	-
建物	315,099,526,905	-	-	315,099,526,905	-	315,099,526,905	-	18,256,979,754	8,640,000	-
建物減価償却累計額	-182,189,638,977	-	-	-182,189,638,977	-	-182,189,638,977	-	-8,134,028,409	-8,639,999	-
工作物	16,187,966,479	-	-	16,187,966,479	-	16,187,966,479	-	-	-	-
工作物減価償却累計額	-9,910,844,398	-	-	-9,910,844,398	-	-9,910,844,398	-	-	-	-
船舶	-	-	-	-	-	-	-	-	-	-
船舶減価償却累計額	-	-	-	-	-	-	-	-	-	-
浮橋等	-	-	-	-	-	-	-	-	-	-
浮橋等減価償却累計額	-	-	-	-	-	-	-	-	-	-
航空機	-	-	-	-	-	-	-	-	-	-
航空機減価償却累計額	-	-	-	-	-	-	-	-	-	-
その他	20,111,004,330	-	-	20,111,004,330	-	20,111,004,330	33,026,400	-	-	26,019,000
その他減価償却累計額	-15,063,185,764	-	-	-15,063,185,764	-	-15,063,185,764	-33,026,400	-	-	-26,019,000
建設仮勘定	1,340,092,105	-	-	1,340,092,105	-	1,340,092,105	-	-	-	-
インフラ資産	210,758,640,234	2,052,309,494	-	212,810,949,728	-	212,810,949,728	-	-	-	-
土地	149,754,843,779	2,052,309,494	-	151,807,153,273	-	151,807,153,273	-	-	-	-
建物	20,742,864,055	-	-	20,742,864,055	-	20,742,864,055	-	-	-	-
建物減価償却累計額	-15,743,912,399	-	-	-15,743,912,399	-	-15,743,912,399	-	-	-	-
工作物	151,301,287,110	-	-	151,301,287,110	-	151,301,287,110	-	-	-	-
工作物減価償却累計額	-96,432,328,706	-	-	-96,432,328,706	-	-96,432,328,706	-	-	-	-
その他	486,265,995	-	-	486,265,995	-	486,265,995	-	-	-	-
その他減価償却累計額	-475,678,505	-	-	-475,678,505	-	-475,678,505	-	-	-	-
建設仮勘定	1,125,298,905	-	-	1,125,298,905	-	1,125,298,905	-	-	-	-
物品	12,982,207,765	-	-	12,982,207,765	-	12,982,207,765	2,078,640	253,075,648	5,408,490	-
物品減価償却累計額	-10,175,095,728	-	-	-10,175,095,728	-	-10,175,095,728	-2,078,638	-253,075,645	-5,408,483	-
無形固定資産	3,116,066,850	-	-	3,116,066,850	-	3,116,066,850	-	-	-	-
ソフトウェア	-	-	-	-	-	-	-	-	-	-
その他	3,116,066,850	-	-	3,116,066,850	-	3,116,066,850	-	-	-	-
投資その他の資産	41,406,385,475	288,287,291	41,694,672,766	41,694,672,766	-	41,694,672,766	777,490,360	15,649,303	36,170,021	
投資及び出資金	22,715,089,417	-	22,715,089,417	22,715,089,417	-	22,715,089,417	-	-	-	
有価証券	14,942,720	-	14,942,720	14,942,720	-	14,942,720	-	-	-	
出資金	1,207,993,320	-	1,207,993,320	1,207,993,320	-	1,207,993,320	-	-	-	
その他	21,492,153,377	-	21,492,153,377	21,492,153,377	-	21,492,153,377	-	-	-	
投資損失引当金	-	-	-	-	-	-	-	-	-	
長期延滞債権	2,108,259,760	-	19,154,637	2,127,414,397	-	2,127,414,397	1,049,049,358	66,859,252	59,159,960	
長期貸付金	962,078,753	-	269,776,022	1,231,854,775	-	1,231,854,775	-	-	-	
基金	15,816,510,359	-	15,816,510,359	15,816,510,359	-	15,816,510,359	-	-	-	
減価基金	859,636,000	-	859,636,000	859,636,000	-	859,636,000	-	-	-	
その他	14,956,874,359	-	14,956,874,359	14,956,874,359	-	14,956,874,359	-	-	-	
その他	-	-	-	-	-	-	-	-	-	
徴収不能引当金	-195,552,814	-	-643,368	-196,196,182	-	-196,196,182	-271,558,998	-51,209,949	-22,989,939	
流動資産	35,259,270,138	-	122,301,447	35,381,571,585	-	35,381,571,585	1,055,431,429	36,166	1,409,254,187	96,738,980
現金預金	7,199,672,936	-	79,485,784	7,279,158,720	-	7,279,158,720	156,440,925	36,166	764,541,979	31,935,980
資金	6,085,018,374	-	79,485,784	6,164,504,158	-	6,164,504,158	156,440,925	36,166	764,541,979	31,935,980
歳計外現金	1,114,654,562	-	-	1,114,654,562	-	1,114,654,562	-	-	-	
未収金	2,151,759,594	-	2,102,733	2,153,862,327	-	2,153,862,327	891,990,388	-	97,782,598	64,803,000
短期貸付金	21,565,694	-	40,712,930	62,278,624	-	62,278,624	-	-	-	
基金	25,889,048,526	-	25,889,048,526	25,889,048,526	-	25,889,048,526	7,000,116	546,929,610	-	
財政調整基金	21,068,345,471	-	21,068,345,471	21,068,345,471	-	21,068,345,471	7,000,116	546,929,610	-	
減価基金	4,820,703,055	-	4,820,703,055	4,820,703,055	-	4,820,703,055	-	-	-	
棚卸資産	-	-	-	-	-	-	-	-	-	
その他	-	-	-	-	-	-	-	-	-	
徴収不能引当金	-2,776,612	-	-	-2,776,612	-	-2,776,612	-	-	-	
繰延資産	-	-	-	-	-	-	-	-	-	
資産合計	630,639,894,866	2,376,295,754	410,588,738	633,426,779,358	-	633,426,779,358	1,832,921,791	11,226,444,446	1,424,903,498	132,909,001
【負債の部】										
固定負債	170,704,507,445	1,699,112,562	198,519,157	172,602,139,164	-	172,602,139,164	325,754,869	1,409,310,000	213,567,151	25,711,509
地方債等	144,006,617,612	1,699,112,562	198,519,157	145,904,249,331	-	145,904,249,331	-	1,409,310,000	-	
長期未払金	39,784,108	-	-	39,784,108	-	39,784,108	10,998,406	-	680,570	9,980,300
退職手当引当金	21,707,990,144	-	-	21,707,990,144	-	21,707,990,144	314,756,463	-	212,886,581	15,731,209
損失補償等引当金	26,979,000	-	-	26,979,000	-	26,979,000	-	-	-	
その他	4,923,156,581	-	-	4,923,156,581	-	4,923,156,581	-	-	-	
流動負債	23,833,240,971	458,040,060	57,900,000	24,349,181,031	-	24,349,181,031	66,558,858	379,230,000	52,667,208	31,909,342
1年内償還予定地方債等	19,192,245,699	458,040,060	57,900,000	19,708,185,759	-	19,708,185,759	-	379,230,000	-	
未払金	92,412,086	-	-	92,412,086	-	92,412,086	35,801,646	-	25,121,142	27,523,700
未払費用	-	-	-	-	-	-	-	-	-	
前受金	-	-	-	-	-	-	-	-	-	
前受収益	-	-	-	-	-	-	-	-	-	
賞与等引当金	2,060,510,489	-	-	2,060,510,489	-	2,060,510,489	30,757,212	-	27,546,066	4,385,642
預り金	1,114,654,562	-	-	1,114,654,562	-	1,114,654,562	-	-	-	
その他	1,373,418,135	-	-	1,373,418,135	-	1,373,418,135	-	-	-	
負債合計	194,537,748,416	2,157,152,622	256,419,157	196,951,320,195	-	196,951,320,195	392,313,727	1,788,540,000	266,234,359	57,620,851
【純資産の部】										
固定資産等形成分	621,291,238,948	2,376,295,754	329,000,221	623,996,534,923	-	623,996,534,923	784,490,478	11,226,408,280	562,578,921	36,170,021
剰余分(不足分)	-185,189,092,498	-2,157,152,622	-174,830,640	-187,521,075,760	-	-187,521,075,760	656,117,586	-1,788,503,834	596,090,218	39,118,129
他団体出資等分	-	-	-	-	-	-	-	-	-	
純資産合計	436,102,146,450	219,143,132	154,169,581	436,475,459,163	-	436,475,459,163	1,440,608,064	9,437,904,446	1,158,669,139	75,288,150
負債及び純資産合計	630,639,894,866	2,376,295,754	410,588,738	633,426,779,358	-	633,426,779,358	1,832,921,791	11,226,444,446	1,424,903,498	132,909,001

連結精算表

	地方卸売市場事業会計	病院事業会計	下水道事業会計	全体会計(単純合算)	全体会計修正	全体会計相殺	全体会計	公益財団法人船橋市清美公社	公益財団法人船橋市医療公社	公益財団法人船橋市社会福祉事業団	公益財団法人船橋市公園協会	公益財団法人船橋市観光協会
【資産の部】												
固定資産	6,450,181,891	16,505,140,095	275,748,822,632	908,805,070,365	-	-21,492,153,377	887,312,916,988	809,307,904	101,768,940	52,065,631	406,618,562	954,834,006
有形固定資産	6,442,223,891	16,080,282,027	261,973,446,288	848,956,828,653	-	-	848,956,828,653	129,899,793	1	6,362,184	71,519,463	-
事業用資産	5,981,470,342	14,245,480,478	-	369,069,765,490	-	-	369,069,765,490	82,235,248	-	-	59,185,319	-
土地	2,731,058,030	1,812,482,859	-	197,688,483,533	-	-	197,688,483,533	-	-	-	-	-
立木竹	-	-	-	-	-	-	-	-	-	-	-	-
建物	10,399,788,743	22,297,044,283	-	366,061,979,685	-	-	366,061,979,685	201,077,105	-	-	67,473,118	-
建物減価償却累計額	-7,690,072,634	-17,330,848,511	-	-215,353,228,530	-	-	-215,353,228,530	-	-	-	-16,987,322	-
工作物	1,245,816,183	1,176,271,668	-	18,610,054,330	-	-	18,610,054,330	13,299,107	-	-	18,711,900	-
工作物減価償却累計額	-901,318,162	-956,258,417	-	-11,768,420,977	-	-	-11,768,420,977	-8,136,449	-	-	-10,012,377	-
船舶	-	-	-	-	-	-	-	-	-	-	-	-
船舶減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-
浮橋等	-	-	-	-	-	-	-	-	-	-	-	-
浮橋等減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-
航空機	-	-	-	-	-	-	-	-	-	-	-	-
航空機減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-
その他	-	-	-	20,170,049,730	-	-	20,170,049,730	30,188,309	-	-	-	-
その他減価償却累計額	-	-	-	-15,122,231,164	-	-	-15,122,231,164	-30,188,309	-	-	-	-
建設仮勘定	196,198,182	7,246,788,596	-	8,783,078,883	-	-	8,783,078,883	-	-	-	-	-
インフラ資産	-	-	261,953,693,506	474,764,643,234	-	-	474,764,643,234	-	-	-	-	-
土地	-	-	20,801,263,814	172,608,417,087	-	-	172,608,417,087	-	-	-	-	-
建物	-	-	20,081,289,290	40,824,153,345	-	-	40,824,153,345	-	-	-	-	-
建物減価償却累計額	-	-	-3,975,132,751	-19,719,045,150	-	-	-19,719,045,150	-	-	-	-	-
工作物	-	-	256,398,776,290	407,700,063,400	-	-	407,700,063,400	-	-	-	-	-
工作物減価償却累計額	-	-	-46,742,281,142	-143,174,609,848	-	-	-143,174,609,848	-	-	-	-	-
その他	-	-	24,858,137,888	25,344,403,883	-	-	25,344,403,883	-	-	-	-	-
その他減価償却累計額	-	-	-10,490,648,734	-10,966,327,239	-	-	-10,966,327,239	-	-	-	-	-
建設仮勘定	-	-	1,022,288,851	2,147,587,756	-	-	2,147,587,756	-	-	-	-	-
物品	1,335,903,224	7,371,894,247	120,845,109	22,071,413,123	-	-	22,071,413,123	504,265,548	114,000	19,981,592	191,823,461	-
物品減価償却累計額	-875,149,675	-5,537,092,698	-101,092,327	-16,948,993,194	-	-	-16,948,993,194	-456,601,003	-113,999	-13,619,489,317	-179,489,317	-
無形固定資産	7,958,000	201,162,600	13,762,273,644	17,087,461,094	-	-	17,087,461,094	3,193,330	-	-	493,063	-
ソフトウェア	7,012,000	199,290,600	396,800	206,699,400	-	-	206,699,400	490,000	-	-	-	-
その他	946,000	1,872,000	13,761,876,844	16,880,761,694	-	-	16,880,761,694	2,703,330	-	-	493,063	-
投資その他の資産	-	223,695,468	13,102,700	42,760,780,618	-	-21,492,153,377	21,268,627,241	676,214,781	101,768,939	45,703,447	334,606,036	954,834,006
投資及び出資金	-	-	5,000,000	22,720,089,417	-	-21,492,153,377	1,227,936,040	50,000	80,000,000	-	-	20,000
有価証券	-	-	-	14,942,720	-	-	14,942,720	-	80,000,000	-	-	-
出資金	-	-	5,000,000	1,212,993,320	-	-	1,212,993,320	50,000	-	-	-	20,000
その他	-	-	-	21,492,153,377	-	-21,492,153,377	-	-	-	-	-	-
投資損失引当金	-	-	-	-	-	-	-	-	-	-	-	-
長期延滞債権	-	-	-	3,302,482,967	-	-	3,302,482,967	-	11,621	-	-	-
長期貸付金	-	-	8,102,700	1,239,957,475	-	-	1,239,957,475	-	-	-	-	-
基金	-	-	-	15,816,510,359	-	-	15,816,510,359	675,473,181	21,757,318	45,662,707	334,588,036	954,814,006
減価基金	-	-	-	859,636,000	-	-	859,636,000	-	-	-	-	-
その他	-	-	-	14,956,874,359	-	-	14,956,874,359	675,473,181	21,757,318	45,662,707	334,588,036	954,814,006
その他	-	223,695,468	-	223,695,468	-	-	223,695,468	691,600	-	40,740	18,000	-
徴収不能引当金	-	-	-	-541,955,068	-	-	-541,955,068	-	-	-	-	-
流動資産	1,768,053,807	11,662,796,510	5,406,789,624	56,780,672,288	-	-	56,780,672,288	569,785,407	96,932,438	106,713,686	486,519,136	97,764,351
現金預金	1,693,252,733	8,731,918,378	4,410,538,379	23,067,823,260	-	-	23,067,823,260	50,442,043	50,442,043	73,473,146	304,227,183	95,026,487
資金	1,693,252,733	8,731,918,378	4,410,538,379	21,953,168,698	-	-	21,953,168,698	410,964,352	50,442,043	73,473,146	304,227,183	95,026,487
歳計外現金	-	-	-	1,114,654,562	-	-	1,114,654,562	-	-	-	-	-
未収金	86,430,722	2,872,997,122	1,151,572,106	7,319,438,263	-	-	7,319,438,263	157,689,869	41,445,601	33,240,540	163,883,177	864,444
短期貸付金	-	-	9,523,400	71,802,024	-	-	71,802,024	-	-	-	-	-
基金	-	-	-	26,442,978,252	-	-	26,442,978,252	-	-	-	-	-
財政調整基金	-	-	-	21,622,275,197	-	-	21,622,275,197	-	-	-	-	-
減価基金	-	-	-	4,820,703,055	-	-	4,820,703,055	-	-	-	-	-
棚卸資産	-	62,445,199	-	62,445,199	-	-	62,445,199	1,104,368	5,044,794	-	14,839,785	1,507,720
その他	1,000,000	-	-	1,000,000	-	-	1,000,000	26,818	-	-	3,568,991	365,700
徴収不能引当金	-12,629,648	-4,564,189	-164,844,261	-184,814,710	-	-	-184,814,710	-	-	-	-	-
繰延資産	-	-	-	-	-	-	-	-	-	-	-	-
資産合計	8,218,235,698	28,167,936,605	281,155,612,256	965,585,742,653	-	-21,492,153,377	944,093,589,276	1,379,093,311	198,701,378	158,779,317	893,137,698	1,052,598,357
【負債の部】												
固定負債	1,467,369,881	11,697,084,658	189,591,997,524	377,332,934,756	-	-	377,332,934,756	87,973,181	11,643,319	10,605,362	134,588,036	654,773,057
地方債等	905,190,825	8,302,084,554	99,549,524,002	256,070,358,712	-	-	256,070,358,712	-	-	3,880,800	-	-
長期未払金	-	-	-	81,423,384	-	-	81,423,384	-	-	-	-	-
退職手当引当金	-	2,377,282,059	-	24,628,646,456	-	-	24,628,646,456	87,973,181	11,643,319	6,724,562	127,088,036	654,773,057
損失補償等引当金	-	-	-	26,979,000	-	-	26,979,000	-	-	-	-	-
その他	562,179,056	1,017,718,045	90,042,473,522	96,545,527,204	-	-	96,545,527,204	-	-	-	7,500,000	-
流動負債	402,206,782	2,508,469,228	13,947,635,457	41,737,857,904	-	-	41,737,857,904	167,129,493	26,233,430	36,446,867	162,662,429	33,318,135
1年内償還予定地方債等	63,591,451	515,194,954	10,460,935,437	31,127,137,601	-	-	31,127,137,601	-	-	-	-	-
未払金	231,784,747	1,322,116,910	3,397,411,466	5,132,181,697	-	-	5,132,181,697	105,699,335	23,284,335	30,750,081	132,135,902	15,967,208
未払費用	-	-	-	-	-	-	-	-	-	-	-	-
前受金	-	-	-	-	-	-	-	-	-	-	3,300,540	14,128,971
前受収益	-	-	12,500,000	12,500,000	-	-	12,500,000	-	-	-	-	-
賞与等引当金	13,474,934	636,411,672	68,534,000	2,841,620,015	-	-	2,841,620,015	47,069,000	1,351,699	3,942,987	18,230,402	2,727,000
預り金	-	26,585,690	8,254,554	1,149,494,806	-	-	1,149,494,806	14,361,158	1,597,396	1,753,799	9,015,585	494,956
その他	93,345,650	8,160,000	-	1,474,923,785	-	-	1,474,923,785	-	-	-	-	-
負債合計	1,869,576,663	14,205,553,884	203,539,632,981	419,070,792,660	-	-	419,070,792,660	255,102,674	3,876,749	47,052,229	297,270,465	688,091,192
【純資産の部】												
固定資産等形成分	6,450,181,891	16,505,140,095	275,758,346,032	935,319,850,641	-	-21,492,153,377	913,827,697,264	809,307,904	101,768,940	52,065,631	406,618,562	954,834,006
剰余分(不足分)	-101,522,856	-2,542,757,374	-198,142,366,757	-388,804,900,648	-	-	-388,804,900,648	314,682,733	59,055,689	59,661,457	189,248,671	-590,326,841
他団体出資等分	-	-	-	-	-	-	-	-	-	-	-	-
純資産合計	6,348,659,035	13,962,382,721	77,615,979,275	546,514,949,993	-	-21,492,153,377	525,022,796,616	1,123,990,637	160,824,629	111,727,088	595,867,233	364,507,165
負債及び純資産合計	8,218,235,698	28,167,936,605	281,155,612,256	965,585,742,653	-	-21,492,153,377	944,093,589,276	1,379,093,311	198,701,378	158,779,317	893,137,698	1,052,598,357

連結精算表

	全額出資法人船橋市文化・スポーツ公社	全額出資法人船橋市福祉サービス公社	株式会社船橋都市サービス	千葉県市町村労働者組合(一般組合)	千葉県市町村労働者組合(労働組合)	千葉県県民共済会連合会	四市複合事務組合	千葉県農馬組合	連結会計(単体合算)	連結会計修正	連結会計相殺	連結会計
【資産の部】												
固定資産		397,953,625	1,312,112,759	26,244,929	2,858,528	965,981,443	6,874,881,000	6,064,709,815	905,282,254,130		-877,637,119	904,404,617,011
有形固定資産		7,012,928	810,199,765	2,079,742	953,086	4,021,957	6,843,538,000	116,099,221	856,948,514,793			856,948,514,793
事業用資産			779,426,817	2,079,742	927,082		6,652,413,000		376,646,032,678			376,646,032,678
土地			44,518,512	2,079,742			1,980,643,000		199,715,724,787			199,715,724,787
立木竹												
建物			3,438,332,279		9,199,337		6,681,095,000		376,459,156,524			376,459,156,524
建物減価償却累計額			-2,708,480,791		-8,272,275		-2,009,325,000		-220,220,298,433			-220,220,298,433
工作物			21,308,950	102,091,658					18,765,465,945			18,765,465,945
工作物減価償却累計額			-16,252,133	-102,091,658					-11,904,913,594			-11,904,913,594
船舶												
船舶減価償却累計額												
浮橋等												
浮橋等減価償却累計額												
航空機												
航空機減価償却累計額												
その他									20,200,238,039			20,200,238,039
その他減価償却累計額									-15,152,419,473			-15,152,419,473
建設仮勘定									8,783,078,883			8,783,078,883
インフラ資産									474,764,643,234			474,764,643,234
土地									172,608,417,087			172,608,417,087
建物									40,824,153,345			40,824,153,345
建物減価償却累計額									-19,719,045,150			-19,719,045,150
工作物									407,700,063,400			407,700,063,400
工作物減価償却累計額									-143,174,609,848			-143,174,609,848
その他									25,344,403,883			25,344,403,883
その他減価償却累計額									-10,966,327,239			-10,966,327,239
建設仮勘定									2,147,587,756			2,147,587,756
物品		23,865,371	880,290,334	91,644	97,239	12,652,197	442,715,000	552,669,628	24,499,979,137			24,499,979,137
物品減価償却累計額		-16,852,443	-649,517,386	-91,644	-71,215	-8,630,240	-251,590,000	-436,570,407	-18,962,140,256			-18,962,140,256
無形固定資産		3,669,932	1,693,784	84,164		2,477,836			17,099,073,203			17,099,073,203
ソフトウェア		3,669,932	1,693,784	84,164		2,477,836			213,421,332			213,421,332
その他									16,885,651,871			16,885,651,871
投資その他の資産		387,270,765	500,219,210	24,081,023	1,905,442	959,481,650	31,343,000	5,948,610,594	31,234,666,134		-877,637,119	30,357,029,015
投資及び出資金				191,000					1,308,197,040		-877,637,119	430,559,921
有価証券									94,942,720			94,942,720
出資金				191,000					1,213,254,320		-877,637,119	335,617,201
その他												
投資損失引当金												
長期延滞債権				989,669		1,459,151	320,000		3,305,263,408			3,305,263,408
長期貸付金				6,966,538				461,538,462	1,708,462,475			1,708,462,475
基金		387,038,755		15,933,557	1,905,442	958,022,499	31,079,000	5,487,072,132	24,729,856,992			24,729,856,992
減価基金									859,636,000			859,636,000
その他		387,038,755		15,933,557	1,905,442	958,022,499	31,079,000	5,487,072,132	23,870,220,992			23,870,220,992
その他		232,010	500,219,210	259					724,897,287			724,897,287
徴収不能引当金							-56,000		-542,011,068			-542,011,068
流動資産		229,645,241	241,310,468	13,320,978	156,491	1,066,326,960	105,120,000	942,602,339	60,736,869,783	-33,621,526	-32,844,326	60,670,403,931
現金預金		177,527,555	192,068,677	10,269,166	156,491	1,046,180,844	105,120,000	380,707,514	25,913,986,718			26,172,556,919
資金		177,527,555	192,068,677	9,846,751	156,491	1,046,086,101	96,371,000	361,554,252	24,770,912,738			25,029,482,937
歳計外現金				422,415		94,743	8,749,000		1,143,073,982			1,143,073,982
未収金		50,946,272	45,356,201	301,430		1,197,430		7,814,363,227	-292,191,727		-32,844,326	7,489,327,174
短期貸付金			2,750,382					74,552,406				74,552,406
基金						18,948,686		561,894,825	27,023,821,763			27,023,821,763
財政調整基金						18,948,686		561,894,825	22,203,118,708			22,203,118,708
減価基金									4,820,703,055			4,820,703,055
棚卸資産		29,960	3,614,619						88,586,445			88,586,445
その他		1,141,454	270,971						6,379,934			6,379,934
徴収不能引当金									-184,814,710			-184,814,710
繰延資産			887,326						887,326			887,326
資産合計		627,598,866	1,554,310,553	39,565,907	3,015,019	2,032,308,403	6,980,001,000	7,007,312,154	966,020,011,239	-33,621,526	-910,481,445	965,075,908,268
【負債の部】												
固定負債		66,542,900	355,281,987	6,391,923		3,994,442	3,725,799,000	1,552,374	382,392,080,337			382,392,080,337
地方債等			58,324,000	3,691,865			3,681,869,000		259,818,124,377			259,818,124,377
長期未払金						1,195			61,424,578			61,424,578
退職手当引当金		66,542,900		2,700,058			43,930,000	1,552,374	25,631,573,943			25,631,573,943
損失補償等引当金									26,979,000			26,979,000
その他			296,957,987		3,993,247				96,853,978,438			96,853,978,438
流動負債		66,669,320	76,716,461	5,649,210		4,128,739	288,611,000	28,610,218	42,830,053,206	-33,621,526	-32,844,326	42,866,587,354
1年内償還予定地方債等			4,936,500				274,410,000		31,406,484,101			31,406,484,101
未払金		28,087,915				113		19,153,262	5,487,259,948	-33,621,526	-32,844,326	5,420,793,996
未払費用			42,926,714						42,926,714			42,926,714
前受金			27,668,447						45,097,958			45,097,958
前受収益									12,500,000			12,500,000
賞与等引当金		15,400,542		290,295		1,527,337	5,452,000	9,456,956	2,947,088,233			2,947,088,233
預り金		23,180,863		422,415		94,743	8,749,000		1,209,164,721			1,209,164,721
その他			5,121,300			2,506,546			1,482,551,631			1,482,551,631
負債合計		133,212,220	430,998,448	12,041,133		8,123,181	4,014,410,000	30,162,592	425,025,133,543	-33,621,526	-32,844,326	424,958,667,691
【純資産の部】												
固定資産等形成分		397,953,625	1,312,112,759	28,995,311	2,858,528	984,930,129	6,874,881,000	6,626,604,640	932,380,628,299		-877,637,119	931,502,991,180
剰余分(不足分)		96,433,021	-188,800,654	-1,470,537	156,491	1,039,255,093	-3,909,290,000	350,544,922	-391,385,750,603			-391,385,750,603
他団体出資等分												
純資産合計		494,386,646	1,123,312,105	27,524,774	3,015,019	2,024,185,222	2,965,591,000	6,977,149,562	540,994,877,696		-877,637,119	540,117,240,577
負債及び純資産合計		627,598,866	1,554,310,553	39,565,907	3,015,019	2,032,308,403	6,980,001,000	7,007,312,154	966,020,011,239	-33,621,526	-910,481,445	965,075,908,268

連結精算表

自治体名:船橋市

年度:令和6年度

単位:円

	一般会計	公共用地先行取得事業特別会計	母子父子等福祉資金貸付事業特別会計	一般会計等(単体集算)	一般会計等相殺	一般会計等	国民健康保険事業特別会計	船橋市人口学費特別会計	介護保険事業特別会計	後期高齢者医療事業特別会計
経常費用	222,936,869.316	10,024.358	24,922.767	222,971,816.441	-854,101.799	222,117,714.642	49,390,067.415	681,103.517	51,627,691.952	9,708,966.514
業務費用	119,025,141.151	9,893.611	1,719.605	119,036,754.367	-	119,036,754.367	2,079,719.636	449,691.012	2,183,281.675	212,666.514
人件費	44,689,492.355	-	-	44,689,492.355	-	44,689,492.355	557,130.454	-	763,745.923	88,164.808
職員給与費	33,414,596.702	-	-	33,414,596.702	-	33,414,596.702	412,694.332	-	432,685.642	70,495.513
賞与等引当金繰入額	2,060,510.489	-	-	2,060,510.489	-	2,060,510.489	30,757.212	-	27,546.066	4,385.642
退職手当引当金繰入額	1,868,794.155	-	-	1,868,794.155	-	1,868,794.155	61,925.254	-	50,047.954	2,797.075
その他	7,345,591.009	-	-	7,345,591.009	-	7,345,591.009	51,753.656	-	253,466.261	10,486.578
物件費等	71,392,665.108	-	702.026	71,393,367.134	-	71,393,367.134	1,130,779.344	443,795.289	1,128,456.139	107,222.700
物件費	53,273,994.602	-	702.026	53,274,696.628	-	53,274,696.628	1,130,670.445	55,822.540	1,128,110.687	107,222.700
維持補修費	3,469,625.346	-	-	3,469,625.346	-	3,469,625.346	-	286.600	-	-
減価償却費	14,645,426.310	-	-	14,645,426.310	-	14,645,426.310	108,899	387,686.149	257,752	-
その他	3,618.850	-	-	3,618.850	-	3,618.850	-	-	87,700	-
その他の業務費用	2,942,983.688	9,893.611	1,017.579	2,953,894.878	-	2,953,894.878	391,809.838	5,895.723	291,079.613	17,279.006
支払利息	587,785.356	9,893.611	-	597,678.967	-	597,678.967	-	5,393.108	-	-
徴収不能引当金繰入額	165,754.752	-	189.642	165,944.394	-	165,944.394	269,570.169	-	50,513.958	22,644.906
その他	2,189,443.580	-	827.937	2,190,271.517	-	2,190,271.517	122,239.669	502.615	240,565.655	-5,365.900
移転費用	103,911,728.165	130.747	23,203.162	103,935,062.074	-854,101.799	103,080,960.275	47,310,347.779	231,412.605	49,444,410.277	9,496,300.000
補助金等	35,591,247.567	-	-	35,591,247.567	-	35,591,247.567	47,296,893.384	184,608.705	49,252,849.893	9,496,300.000
社会保障給付	52,383,482.638	-	-	52,383,482.638	-	52,383,482.638	13,454.395	-	28,532.483	-
他会計への繰出金	15,621,360.124	130.747	23,203.162	15,644,694.033	-854,101.799	14,790,592.234	-	-	162,981.201	-
その他	315,637.836	-	-	315,637.836	-	315,637.836	-	46,803.800	46,700	-
経常収益	12,253,001.922	-	591.957	12,253,593.879	-	12,253,593.879	152,869.500	621,784.223	66,709.662	33,266.560
使用料及び手数料	4,523,716.235	-	-	4,523,716.235	-	4,523,716.235	-	-	-	9,900
その他	7,729,285.687	-	591.957	7,729,877.644	-	7,729,877.644	152,869.500	621,784.223	66,709.662	33,266.660
純経常行政コスト	210,683,867.394	10,024.358	24,330.810	210,718,222.562	-854,101.799	209,864,120.763	49,237,197.915	59,319.294	51,560,982.290	9,675,699.954
臨時損失	5,057.859	-	-	5,057.859	-	5,057.859	-	-	-	-
災害復旧事業費	-	-	-	-	-	-	-	-	-	-
資産除売却損	5,057.859	-	-	5,057.859	-	5,057.859	-	-	-	-
投資損失引当金繰入額	-	-	-	-	-	-	-	-	-	-
損失補償等引当金繰入額	-	-	-	-	-	-	-	-	-	-
その他	-	-	-	-	-	-	-	-	-	-
臨時利益	29,947.269	-	-	29,947.269	-	29,947.269	-	-	-	-
資産売却益	29,947.269	-	-	29,947.269	-	29,947.269	-	-	-	-
その他	-	-	-	-	-	-	-	-	-	-
純行政コスト	210,658,977.984	10,024.358	24,330.810	210,693,333.152	-854,101.799	209,839,231.353	49,237,197.915	59,319.294	51,560,982.290	9,675,699.954

連結精算表

	地方卸売市場事業会計	病院事業会計	下水道事業会計	全体会計(単純合算)	全体会計修正	全体会計相殺	全体会計	公益財団法人船橋市清美公社	公益財団法人船橋市西徳公社	公益財団法人船橋市中央公園管理委員会	公益財団法人船橋市公園協会	公益財団法人船橋市中央公園管理委員会
経常費用	873,388,690	20,755,665,348	15,900,305,314	371,054,903,392	-	-22,749,537,659	348,305,365,733	1,079,437,277	280,752,484	691,686,599	1,717,637,394	309,287,677
業務費用	841,937,650	20,755,665,348	14,556,775,080	160,116,491,282	-	-216,655,224	159,899,836,058	1,079,437,277	280,752,484	691,686,599	1,717,637,394	309,287,677
人件費	162,119,423	10,380,834,962	430,838,423	57,072,326,348	-	-	57,072,326,348	872,914,284	230,424,501	90,314,720	805,465,983	56,770,022
職員給与費	119,001,542	9,359,471,710	192,903,418	44,001,848,859	-	-	44,001,848,859	670,246,037	21,217,998	46,123,728	245,963,644	33,671,801
賞与等引当金繰入額	13,474,934	628,244,294	38,993,000	2,803,911,637	-	-	2,803,911,637	47,069,000	1,351,699	3,942,987	62,797,399	2,727,000
退職手当引当金繰入額	-	393,118,958	-	2,376,683,396	-	-	2,376,683,396	-	1,185,736	2,768,752	6,393,489	1,620,000
その他	29,642,947	-	198,942,005	7,889,882,456	-	-	7,889,882,456	155,599,247	206,669,068	37,479,253	490,311,431	18,751,221
物件費等	464,855,044	6,749,854,706	10,026,796,739	91,445,127,095	-	-216,655,224	91,228,471,871	186,909,292	33,362,647	35,761,429	800,435,686	111,044,471
物件費	3,299,758	5,406,059,221	95,003,764	61,200,885,743	-	-216,655,224	60,984,230,519	131,377,873	33,242,373	33,017,023	786,856,174	111,044,471
維持補修費	26,619,174	226,734,544	185,174,423	3,908,440,087	-	-	3,908,440,087	15,104,478	120,274	-	-	-
減価償却費	242,184,498	1,117,060,941	9,241,568,028	25,634,292,577	-	-	25,634,292,577	36,619,544	-	2,744,406	13,579,512	-
その他	192,751,614	-	505,050,524	701,508,688	-	-	701,508,688	3,807,397	-	-	-	-
その他の業務費用	214,963,183	3,624,975,880	4,099,139,918	11,599,037,839	-	-	11,599,037,839	19,613,701	16,965,336	565,610,450	111,735,745	141,473,184
支払利息	5,856,161	119,250,315	1,415,543,002	2,143,721,553	-	-	2,143,721,553	-	-	-	-	-
徴収不能引当金繰入額	183,907	-	37,907,647	546,764,981	-	-	546,764,981	-	-	-	-	-
その他	208,923,115	3,505,725,365	2,645,689,269	8,908,551,305	-	-	8,908,551,305	19,613,701	16,965,336	565,610,450	111,735,745	141,473,184
移転費用	31,451,040	-	1,343,530,234	210,938,412,110	-	-22,532,882,435	188,405,529,675	-	-	-	-	-
補助金等	31,451,040	-	1,343,530,234	143,196,880,823	-	-7,579,309,000	135,617,571,823	-	-	-	-	-
社会保障給付	-	-	-	52,425,469,516	-	-	52,425,469,516	-	-	-	-	-
他会計への繰出金	-	-	-	14,953,573,435	-	-14,953,573,435	-	-	-	-	-	-
その他	-	-	-	362,488,336	-	-	362,488,336	-	-	-	-	-
経常収益	664,567,676	17,668,104,035	8,065,548,123	39,526,443,658	-	-216,655,224	39,309,788,434	1,150,196,225	273,700,426	621,830,264	1,918,851,246	256,429,879
使用料及び手数料	663,208,746	17,411,844,434	7,878,663,917	30,477,443,232	-	-	30,477,443,232	-	-	-	-	-
その他	1,358,930	256,259,601	186,884,206	9,049,000,426	-	-216,655,224	8,832,345,202	1,150,196,225	273,700,426	621,830,264	1,918,851,246	256,429,879
経常行政コスト	208,821,014	3,087,561,313	7,834,757,191	331,528,459,734	-	-22,532,882,435	308,995,577,299	-70,758,948	7,052,058	69,856,335	-201,213,852	52,857,798
臨時損失	87,942,800	126,593,017	-	219,593,676	-	-	219,593,676	293,827	-	-	6	-
災害復旧事業費	-	-	-	-	-	-	-	-	-	-	-	-
資産除売却損	-	-	-	5,057,859	-	-	5,057,859	-	-	-	6	-
投資損失引当金繰入額	-	-	-	-	-	-	-	-	-	-	-	-
損失補償等引当金繰入額	-	-	-	-	-	-	-	-	-	-	-	-
その他	87,942,800	126,593,017	-	214,535,817	-	-	214,535,817	293,827	-	-	-	-
臨時利益	-	52,195,664	-	82,142,933	-	-	82,142,933	-	-	19,999	-	-
資産売却益	-	139,999	-	30,087,268	-	-	30,087,268	-	-	19,999	-	-
その他	-	52,055,665	-	52,055,665	-	-	52,055,665	-	-	-	-	-
経行政コスト	296,763,814	3,161,958,666	7,834,757,191	331,665,910,477	-	-22,532,882,435	309,133,028,042	-70,465,121	7,052,058	69,836,336	-201,213,846	52,857,798

連結精算表

	公益財団法人船橋市文化スポーツ公社	公益財団法人船橋市福祉サービス公社	株式会社船橋都市サービス	千葉県市町村総合事務組合(一般本部)	千葉県警察本部(本部)	千葉県港湾高砂町建設広域連合	四市複合事務組合	千葉県獣医組合	連結会計(単体合算)	連結会計修正	連結会計相殺	連結会計
経常費用	-	574,509,731	628,752,806	54,347,811	2,568,775	74,505,852,380	887,083,000	23,447,008,434	452,484,290,101	-	-18,121,003,338	434,363,286,763
業務費用	-	574,509,731	628,752,806	19,763,006	869,705	1,347,768,316	874,178,000	20,947,713,405	188,372,192,458	-	-1,859,070,690	186,513,121,768
人件費	-	235,176,150	169,097,340	5,457,822	-	17,365,170	274,854,000	140,200,111	59,970,366,431	-	-	59,970,366,431
職員給与費	-	141,414,017	169,097,340	3,760,085	-	11,822,206	189,246,000	124,322,042	45,658,733,757	-	-	45,658,733,757
賞与等引当金繰入額	-	15,400,542	-	290,295	-	1,527,337	-	5,452,000	14,603,493	-	-	2,959,073,389
退職手当引当金繰入額	-	6,190,700	-	1,128,359	-	-	36,476,000	171,004	2,432,617,436	-	-	2,432,617,436
その他	-	72,170,891	-	279,083	-	4,015,627	43,680,000	1,103,572	8,919,941,849	-	-	8,919,941,849
物件費等	-	323,162,789	189,211,395	14,280,156	866,385	736,378,765	588,277,000	2,386,401,368	96,634,563,254	-	-1,859,070,690	94,775,492,564
物件費	-	314,666,512	-	14,252,101	675,892	732,396,390	307,113,000	2,345,074,923	65,793,947,251	-	-1,859,070,690	63,934,876,561
維持補修費	-	-	-	-	-	-	31,982,000	1,379,593	3,957,026,432	-	-	3,957,026,432
減価償却費	-	8,496,277	69,176,606	28,055	190,493	3,982,375	249,149,000	39,946,852	26,058,205,697	-	-	26,058,205,697
その他	-	120,034,789	-	-	-	-	33,000	-	825,383,874	-	-	825,383,874
その他の業務費用	-	16,170,792	270,444,071	25,028	3,320	594,024,381	11,047,000	18,421,111,826	31,767,262,773	-	-	31,767,262,773
支払利息	-	-	2,462,582	-	-	-	11,006,000	-	2,157,190,135	-	-	2,157,190,135
徴収不能引当金繰入額	-	-	-	-	-	-	41,000	-	546,805,981	-	-	546,805,981
その他	-	16,170,792	267,981,489	25,028	3,320	594,024,381	-	18,421,111,826	29,063,266,657	-	-	29,063,266,657
移転費用	-	-	-	34,584,805	1,699,070	73,158,084,064	12,905,000	2,499,295,029	264,112,097,643	-	-16,261,932,648	247,850,164,995
補助金等	-	-	-	34,584,805	732	73,158,084,064	12,853,000	2,186,117,005	211,009,211,429	-	-15,991,932,648	195,017,278,781
社会保険給付	-	-	-	-	-	-	-	-	52,425,469,516	-	-	52,425,469,516
他会計への繰出金	-	-	-	-	-	-	-	-	-	-	-	-
その他	-	-	-	-	1,698,338	-	52,000	313,178,024	677,416,698	-	-270,000,000	407,416,698
経常収益	-	475,696,986	641,207,795	1,552,587	1,865,251	139,864,550	418,103,000	23,799,819,186	69,008,905,829	-	-2,130,820,690	66,878,085,139
使用料及び手数料	-	-	-	-	-	-	382,066,000	4,180,385	30,863,689,617	-	-	30,863,689,617
その他	-	475,696,986	641,207,795	1,552,587	1,865,251	139,864,550	36,037,000	23,795,638,801	38,145,216,212	-	-2,130,820,690	36,014,395,522
経常行政コスト	-	98,812,745	-12,454,989	52,795,224	703,524	74,365,987,830	468,980,000	-352,810,752	383,475,384,272	-	-15,990,182,648	367,485,201,624
臨時損失	190,000,000	90,601	-	-	-	-	-	-	409,978,110	-	-	409,978,110
災害復旧事業費	-	-	-	-	-	-	-	-	-	-	-	-
資産除売却損	-	90,601	-	-	-	-	-	-	5,148,466	-	-	5,148,466
投資損失引当金繰入額	-	-	-	-	-	-	-	-	-	-	-	-
損失補償等引当金繰入額	-	-	-	-	-	-	-	-	-	-	-	-
その他	190,000,000	-	-	-	-	-	-	-	404,829,644	-	-	404,829,644
臨時利益	-	57,779	-	-	-	-	-	37,490,892	119,711,603	-	-	119,711,603
資産売却益	-	57,779	-	-	-	-	-	-	30,165,046	-	-	30,165,046
その他	-	-	-	-	-	-	-	37,490,892	89,546,557	-	-	89,546,557
経行政コスト	190,000,000	98,845,567	-12,454,989	52,795,224	703,524	74,365,987,830	468,980,000	-390,301,644	383,765,650,779	-	-15,990,182,648	367,775,468,131

連結精算表

自治体名:船橋市

年度:令和6年度

単位:円

	一般会計	公共用地先行取得事業特別会計	母子父子等福祉資金貸付事業特別会計	一般会計等(単純合算)	一般会計等相殺	一般会計等	国民健康保険事業特別会計	基幹職労口市営地所関係事業特別会計	介護保険事業特別会計	後期高齢者医療事業特別会計
前年度末純資産残高	431,971,099.474	702,502,832	177,798,365	432,851,400.671	-	432,851,400.671	1,551,113.126	9,442,123.740	307,882,159	39,573,824
総行政コスト(△)	-210,658,977.984	-10,024,358	-24,330,810	-210,693,333.152	854,101,799	-209,839,231.353	-49,237,197.915	-59,319,294	-51,560,982.290	-9,675,699.954
財源	214,283,399.892	830,065,864	702,026	215,094,167.782	-854,101,799	214,240,065.983	49,126,692.853	55,100,000	52,411,769.270	9,711,414.280
税収等	146,798,875.437	830,065,864	702,026	147,629,643.327	-854,101,799	146,775,541.528	16,162,502.554	55,100,000	33,577,320.051	9,696,375.218
国県等補助金	67,464,524.455	-	-	67,464,524.455	-	67,464,524.455	32,964,190.299	-	18,834,449.219	15,039,062
本年度差額	3,604,421.908	820,041.506	-23,628,784	4,400,834.630	-	4,400,834.630	-110,505.062	-4,219,294	850,786.980	35,714.326
固定資産等の変動(内部変動)	-	-	-	-	-	-	-	-	-	-
有形固定資産等の増加	-	-	-	-	-	-	-	-	-	-
有形固定資産等の減少	-	-	-	-	-	-	-	-	-	-
貸付金・基金等の増加	-	-	-	-	-	-	-	-	-	-
貸付金・基金等の減少	-	-	-	-	-	-	-	-	-	-
資産評価差額	-	-	-	-	-	-	-	-	-	-
無償所管換等	167,716,289	-1,303,401,206	-	-1,135,684,917	-	-1,135,684,917	-	-	-	-
他団体出資等分の増加	-	-	-	-	-	-	-	-	-	-
他団体出資等分の減少	-	-	-	-	-	-	-	-	-	-
比例連結割合変更に伴う差額	-	-	-	-	-	-	-	-	-	-
その他	358,908.779	-	-	358,908.779	-	358,908.779	-	-	-	-
本年度純資産変動額	4,131,046.976	-483,359.700	-23,628.784	3,624,058.492	-	3,624,058.492	-110,505.062	-4,219.294	850,786.980	35,714.326
本年度末純資産残高	436,102,146.450	219,143,132	154,169,581	436,475,459.163	-	436,475,459.163	1,440,608.064	9,437,904.446	1,158,669.139	75,288.150

連結精算表

	地方卸売市場事業会計	病院事業会計	下水道事業会計	全体会計(単純合算)	全体会計修正	全体会計相殺	全体会計	公益財団法人船橋市清美公社	公益財団法人船橋市西徳公社	公益財団法人船橋市中央公園管理委員会	公益財団法人船橋市公園協会	公益財団法人船橋市中央公園管理委員会
前年度末純資産残高	6,304,898,989	15,044,391,228	74,502,734,926	540,044,118,663	-	-19,439,066,377	520,605,052,286	1,053,525,516	160,824,629	117,250,190	372,871,387	368,287,482
総行政コスト(△)	-296,763,814	-3,161,958,666	-7,834,757,191	-331,665,910,477	-	22,532,882,435	-309,133,028,042	70,465,121	-7,052,058	-69,836,336	201,213,846	-52,857,798
財源	296,755,894	2,079,950,159	8,461,427,537	336,383,175,976	-	-22,532,882,435	313,850,293,541	-	7,052,058	64,313,234	21,782,000	49,077,481
税収等	274,900,000	1,976,060,502	5,747,910,745	214,265,710,598	-	-22,532,882,435	191,732,828,163	-	-	-	-	-
国県等補助金	21,855,894	103,889,657	2,713,516,792	122,117,465,378	-	-	122,117,465,378	-	7,052,058	64,313,234	21,782,000	49,077,481
本年度差額	-7,920	-1,082,008,507	626,670,346	4,717,265,499	-	-	4,717,265,499	70,465,121	-	-5,523,102	222,995,846	-3,780,317
固定資産等の変動(内部変動)	-	-	-	-	-	-	-	-	-	-	-	-
有形固定資産等の増加	-	-	-	-	-	-	-	-	-	-	-	-
有形固定資産等の減少	-	-	-	-	-	-	-	-	-	-	-	-
貸付金・基金等の増加	-	-	-	-	-	-	-	-	-	-	-	-
貸付金・基金等の減少	-	-	-	-	-	-	-	-	-	-	-	-
資産評価差額	-	-	-	-	-	-	-	-	-	-	-	-
無償所管換等	18,067,966	-	449,567,003	-668,049,948	-	-	-668,049,948	-	-	-	-	-
他団体出資等分の増加	-	-	-	-	-	-	-	-	-	-	-	-
他団体出資等分の減少	-	-	-	-	-	-	-	-	-	-	-	-
比例連結割合変更に伴う差額	-	-	-	-	-	-	-	-	-	-	-	-
その他	25,700,000	-	2,037,007,000	2,421,615,779	-	-2,053,087,000	368,528,779	-	-	-	-	-
本年度純資産変動額	43,760,046	-1,082,008,507	3,113,244,349	6,470,831,330	-	-2,053,087,000	4,417,744,330	70,465,121	-	-5,523,102	222,995,846	-3,780,317
本年度末純資産残高	6,348,659,035	13,962,382,721	77,615,979,275	546,514,949,993	-	-21,482,153,377	525,022,796,616	1,123,990,637	160,824,629	111,727,088	595,867,233	364,507,165

連結精算表

自治体名:船橋市

年度:令和6年度

単位:円

	一般会計	公共用地先行取得事業特別会計	母子父子等福祉資金貸付事業特別会計	一般会計等(単体合算)	一般会計等相殺	一般会計等	国民健康保険事業特別会計	基幹職労口市営地所関係事業特別会計	介護保険事業特別会計	後期高齢者医療事業特別会計	
【業務活動収支】											
業務支出	209,939,500.143	10,024,358		23,905,188	209,973,429.689	-854,101.799	209,119,327.890	49,006,051.092	293,417,368	51,566,250.224	9,711,265.320
業務費用支出	106,027,771.978	9,893,811		702,026	106,038,367.615	-	106,038,367.615	1,695,703.313	62,004,863	2,121,839.947	214,965.320
人件費支出	45,405,769.442	-		-	45,405,769.442	-	45,405,769.442	490,314.406	-	734,976.016	85,063.220
物件費等支出	58,235,108.557	-		702,026	58,235,810.583	-	58,235,810.583	1,130,670.445	56,109,140	1,128,198.387	107,222.700
支払利息支出	587,785.356	9,893,811		-	597,678.967	-	597,678.967	-	5,393.108	-	-
その他の支出	1,799,108.623	-		-	1,799,108.623	-	1,799,108.623	74,718.462	502,615	258,665.544	22,679.400
移転費用支出	103,911,728.165	130,747	23,203,162	103,935,062.074	-854,101.799	103,080,960.275	47,310,347.779	231,412,505	49,444,410.277	9,496,300.000	
補助金等支出	35,591,247.567	-	-	35,591,247.567	-	35,591,247.567	47,296,893.384	184,608,705	49,252,849.893	9,496,300.000	
社会保障給付支出	52,383,482.638	-	-	52,383,482.638	-	52,383,482.638	13,454.395	-	28,532.483	-	
他会計への繰出支出	15,621,360.124	130,747	23,203,162	15,644,694.033	-854,101.799	14,790,592.234	-	-	162,981,201	-	
その他の支出	315,637.836	-	-	315,637.836	-	315,637.836	-	46,803.800	46,700	-	
業務収入	224,847,474.323	830,065,864	1,106,891	225,678,647.078	-854,101.799	224,824,545.279	48,994,172.886	676,884,223	52,441,431.525	9,733,595.570	
税収等収入	146,692,689.389	830,065,864	702,026	147,623,457.279	-854,101.799	146,669,355.480	15,879,758.907	55,100,000	33,540,333.709	9,685,289.948	
国県等補助金収入	66,006,979.100	-	-	66,006,979.100	-	66,006,979.100	32,964,190.299	-	18,834,449.219	15,039.062	
使用料及び手数料収入	4,519,250.525	-	-	4,519,250.525	-	4,519,250.525	-	-	-	9,900	
その他の収入	7,628,555.309	-	404,865	7,628,960.174	-	7,628,960.174	150,223,680	621,784,223	66,648,597	33,256,660	
臨時支出	-	-	-	-	-	-	-	-	-	-	
災害復旧事業費支出	-	-	-	-	-	-	-	-	-	-	
その他の支出	-	-	-	-	-	-	-	-	-	-	
臨時収入	-	-	-	-	-	-	-	-	-	-	
業務活動収支	14,907,974.180	820,041,506	-22,798,297	15,705,217.389	-	15,705,217.389	-11,878,206	383,466,855	875,181,301	22,330,250	
【投資活動収支】											
投資活動支出	16,587,813.472	890,624,875	17,233,100	17,495,671.447	-	17,495,671.447	157,000,000	4,230,600	112,863,992	-	
公共施設等整備費支出	9,810,340.294	890,624,875	-	10,700,965.169	-	10,700,965.169	-	4,230,600	-	-	
基金積立金支出	1,863,776.178	-	-	1,863,776.178	-	1,863,776.178	157,000,000	-	112,863,992	-	
投資及び出資金支出	2,053,087.000	-	-	2,053,087.000	-	2,053,087.000	-	-	-	-	
貸付金支出	2,860,610.000	-	17,233,100	2,877,843.100	-	2,877,843.100	-	-	-	-	
その他の支出	-	-	-	-	-	-	-	-	-	-	
投資活動収入	9,712,254.708	-	47,352,413	9,759,607.121	-	9,759,607.121	168,000,000	-	-	-	
国県等補助金収入	1,223,280.000	-	-	1,223,280.000	-	1,223,280.000	-	-	-	-	
基金取崩収入	5,676,684.120	-	-	5,676,684.120	-	5,676,684.120	168,000,000	-	-	-	
貸付金元金回収収入	2,779,654.069	-	47,352,413	2,827,006.482	-	2,827,006.482	-	-	-	-	
資産売却収入	32,636.519	-	-	32,636.519	-	32,636.519	-	-	-	-	
その他の収入	-	-	-	-	-	-	-	-	-	-	
投資活動収支	-6,875,558.764	-890,624,875	30,119,313	-7,736,064.326	-	-7,736,064.326	11,000,000	-4,230,600	-112,863,992	-	
【財務活動収支】											
財務活動支出	17,642,802.818	820,147,378	50,505,923	18,513,456.119	-	18,513,456.119	-	379,230,000	-	-	
地方債等償還支出	17,642,802.818	820,147,378	50,505,923	18,513,456.119	-	18,513,456.119	-	379,230,000	-	-	
その他の支出	-	-	-	-	-	-	-	-	-	-	
財務活動収入	11,855,700.000	890,600,000	-	12,746,300.000	-	12,746,300.000	-	-	-	-	
地方債等発行収入	11,855,700.000	890,600,000	-	12,746,300.000	-	12,746,300.000	-	-	-	-	
その他の収入	-	-	-	-	-	-	-	-	-	-	
財務活動収支	-5,787,102.818	70,452,622	-50,505,923	-5,767,156.119	-	-5,767,156.119	-	-379,230,000	-	-	
本年度資金収支額	2,245,312.598	-130,747	-43,184,907	2,201,996.944	-	2,201,996.944	-878,206	6,255	762,317,309	22,330,250	
前年度末資金残高	3,839,705.776	130,747	122,670,691	3,962,507.214	-	3,962,507.214	157,319,131	29,911	2,224,670	9,605,730	
比別連結割合変更に伴う差額	-	-	-	-	-	-	-	-	-	-	
本年度末資金残高	6,085,018.374	-	79,485,784	6,164,504.158	-	6,164,504.158	156,440,925	36,166	764,541,979	31,935,980	
前年度末歳計外現金残高	951,167.550	-	-	951,167.550	-	951,167.550	-	-	-	-	
本年度歳計外現金増減額	163,487.012	-	-	163,487.012	-	163,487.012	-	-	-	-	
本年度末歳計外現金残高	1,114,654.562	-	-	1,114,654.562	-	1,114,654.562	-	-	-	-	
本年度末現金預金残高	7,199,672.936	-	79,485,784	7,279,158.720	-	7,279,158.720	156,440,925	36,166	764,541,979	31,935,980	

連結精算表

	地方卸売市場事業会計	病院事業会計	下水道事業会計	全体会計(単純合算)	全体会計修正	全体会計相殺	全体会計	公益財団法人船橋市清美公社	公益財団法人船橋市西蔵公社	公益財団法人船橋市中央公園管理団	公益財団法人船橋市公園協会	公益財団法人船橋市中央公園管理団
【業務活動収支】												
業務支出	608,572,547	19,545,402,125	6,822,215,074	346,672,501,640	-	-22,749,537,659	323,922,963,981	1,072,101,249	306,451,793	691,686,599	1,702,178,004	309,998,668
業務費用支出	577,121,507	19,545,402,125	5,478,684,840	135,734,089,530	-	-216,655,224	135,517,434,306	1,072,101,249	306,451,793	691,686,599	1,621,565,404	309,998,668
人件費支出	161,095,664	10,143,703,308	428,999,423	57,449,921,479	-	-	57,449,921,479	864,823,173	230,424,501	90,314,720	775,818,216	56,450,767
物件費等支出	202,706,947	5,734,542,775	752,998,364	67,348,259,341	-	-216,655,224	67,131,604,117	172,331,043	33,563,752	566,969,146	740,428,259	110,920,683
支払利息支出	5,856,161	119,250,815	1,631,893,154	2,360,071,705	-	-	2,360,071,705	-	-	-	-	-
その他の支出	207,462,735	3,547,905,727	2,664,793,899	8,575,837,005	-	-	8,575,837,005	34,947,033	42,463,540	34,402,733	105,320,929	142,627,218
移転費用支出	31,451,040	-	1,343,530,234	210,938,412,110	-	-22,532,882,435	188,405,529,675	-	-	-	80,612,600	-
補助金等支出	31,451,040	-	1,343,530,234	143,196,880,823	-	-7,579,309,000	135,617,571,823	-	-	-	80,612,600	-
社会保障給付支出	-	-	-	52,425,469,516	-	-	52,425,469,516	-	-	-	-	-
他会計への繰出支出	-	-	-	14,953,573,435	-	-14,953,573,435	-	-	-	-	-	-
その他の支出	-	-	-	362,488,336	-	-	362,488,336	-	-	-	-	-
業務収入	935,528,475	19,466,362,498	13,769,624,319	370,842,144,775	-	-22,749,537,659	348,092,607,116	1,115,910,868	256,287,871	670,121,648	1,688,058,857	303,947,629
税収等収入	274,900,000	1,640,503,617	5,747,910,745	213,493,152,406	-	-22,532,882,435	190,960,269,971	-	-	-	-	-
国県等補助金収入	-	103,889,657	2,713,516,792	120,638,064,129	-	-	120,638,064,129	-	7,052,058	64,333,610	-	49,549,785
使用料及び手数料収入	659,269,545	17,413,653,958	8,020,227,113	30,612,411,041	-	-	30,612,411,041	-	-	-	-	-
その他の収入	1,358,930	308,315,266	-2,712,030,331	6,098,517,199	-	-216,655,224	5,881,861,975	1,115,910,868	249,235,813	605,788,038	1,688,058,857	254,397,844
臨時支出	87,942,800	126,593,017	-	214,535,817	-	-	214,535,817	-	-	-	-	-
災害復旧事業費支出	-	-	-	-	-	-	-	-	-	-	-	-
その他の支出	87,942,800	126,593,017	-	214,535,817	-	-	214,535,817	-	-	-	-	-
臨時収入	183,907	-	-	183,907	-	-	183,907	-	-	-	-	-
業務活動収支	239,197,035	-205,632,644	6,947,409,245	23,955,291,225	-	-	23,955,291,225	43,809,619	-50,163,922	-21,564,951	-14,119,147	-6,051,039
【投資活動収支】												
投資活動支出	342,931,900	1,233,346,097	7,983,662,052	27,329,706,088	-	-2,053,087,000	25,276,619,088	25,025,660	-	-	15,163,539	960,000
公共施設等整備費支出	342,931,900	1,233,346,097	7,975,150,052	20,256,623,818	-	-	20,256,623,818	25,025,660	-	-	7,770,050	-
基金積立金支出	-	-	-	2,133,640,170	-	-	2,133,640,170	-	-	-	6,893,489	-
投資及び出資金支出	-	-	-	2,053,087,000	-	-2,053,087,000	-	-	-	-	-	-
貸付金支出	-	-	8,512,000	2,886,355,100	-	-	2,886,355,100	-	-	-	-	-
その他の支出	-	-	-	-	-	-	-	-	-	-	500,000	960,000
投資活動収入	35,044,344	301,140,000	2,684,621,999	12,948,413,464	-	-	12,948,413,464	17,762	-	19,999	4,418,900	-
国県等補助金収入	-	-	2,669,471,199	3,892,751,199	-	-	3,892,751,199	-	-	-	-	-
基金取崩収入	-	-	-	5,844,684,120	-	-	5,844,684,120	-	-	-	-	-
貸付金元金回収収入	-	-	15,150,800	2,842,157,282	-	-	2,842,157,282	-	-	-	-	-
資産売却収入	35,044,344	140,000	-	67,820,863	-	-	67,820,863	17,762	-	19,999	-	-
その他の収入	-	301,000,000	-	301,000,000	-	-	301,000,000	-	-	-	4,418,900	-
投資活動収支	-307,887,556	-932,206,097	-5,299,040,053	-14,381,292,624	-	2,053,087,000	-12,328,205,624	-25,007,898	-	19,999	-10,744,639	-960,000
【財務活動収支】												
財務活動支出	63,553,977	551,183,999	13,178,270,266	32,685,694,361	-	-	32,685,694,361	51,028,210	-	-	-	-
地方債等償還支出	63,553,977	551,183,999	13,178,270,266	32,685,694,361	-	-	32,685,694,361	-	-	-	-	-
その他の支出	-	-	-	-	-	-	-	51,028,210	-	-	-	-
財務活動収入	49,300,000	191,600,000	8,498,887,000	21,486,087,000	-	-2,053,087,000	19,433,000,000	22,223,964	-	-	-	-
地方債等発行収入	23,600,000	191,600,000	6,471,500,000	19,433,000,000	-	-	19,433,000,000	-	-	-	-	-
その他の収入	25,700,000	-	2,027,387,000	2,053,087,000	-	-2,053,087,000	-	22,223,964	-	-	-	-
財務活動収支	-14,253,977	-359,583,999	-4,679,383,266	-11,199,607,361	-	-2,053,087,000	-13,252,694,361	-28,804,246	-	-	-	-
本年度資金収支額	-82,944,498	-1,497,422,740	-3,031,014,074	-1,625,608,760	-	-	-1,625,608,760	-10,002,525	-50,163,922	-21,544,952	-24,863,786	-7,011,039
前年度末資金残高	1,776,197,231	10,229,341,118	7,441,552,453	23,578,777,458	-	-	23,578,777,458	420,966,877	100,605,965	95,018,098	329,090,969	102,037,526
比別連結割合変更に伴う差額	-	-	-	-	-	-	-	-	-	-	-	-
本年度末資金残高	1,693,252,733	8,731,918,378	4,410,538,379	21,953,168,698	-	-	21,953,168,698	410,964,352	50,442,043	73,473,146	304,227,183	95,026,487
前年度末歳計外現金残高	-	-	-	951,167,550	-	-	951,167,550	-	-	-	-	-
本年度歳計外現金増減額	-	-	-	163,487,012	-	-	163,487,012	-	-	-	-	-
本年度末歳計外現金残高	-	-	-	1,114,654,562	-	-	1,114,654,562	-	-	-	-	-
本年度末現金預金残高	1,693,252,733	8,731,918,378	4,410,538,379	23,067,823,260	-	-	23,067,823,260	410,964,352	50,442,043	73,473,146	304,227,183	95,026,487

連結精算表

	公益財団法人船橋市文化スポーツ公社	公益財団法人船橋市福祉サービス公社	株式会社船橋都市サービス	千葉県市町村総合事務組合(一般会計)	千葉県県民センター(一般会計)	千葉県県民センター(特別会計)	千葉県県民センター(特別会計)	四市複合事務組合	千葉県船橋局組合	連結会計(単純合算)	連結会計修正	連結会計相殺	連結会計
【業務活動収支】													
業務支出	-	558,973,076	560,297,437	53,044,242	2,378,282	74,501,337,591	683,746,000	23,407,272,242	427,772,429,164	425,578	-18,121,003,338		409,651,851,404
業務費用支出	-	558,973,076	560,297,437	18,459,437	679,212	1,343,253,527	670,841,000	20,907,977,213	163,579,718,921	103,950	-1,859,070,690		161,720,752,181
人件費支出	-	459,164,800	469,097,340	4,205,190	-	17,202,423	320,708,000	140,410,772	60,578,541,381	-	-		60,578,541,381
物件費等支出	-	11,909,118	127,028,036	14,252,101	675,892	732,396,390	339,127,000	2,346,454,515	72,327,658,052	103,950	-1,859,070,690		70,468,691,312
支払利息支出	-	2,462,582	-	-	-	-	11,006,000	-	2,373,540,287	-	-		2,373,540,287
その他の支出	-	87,899,158	261,709,479	2,146	3,320	593,654,714	-	18,421,111,926	28,299,979,201	-	-		28,299,979,201
移転費用支出	-	-	-	34,584,805	1,699,070	73,158,084,064	12,905,000	2,499,295,029	264,192,710,243	321,628	-16,261,932,648		247,931,099,223
補助金等支出	-	-	-	34,584,805	732	73,158,084,064	12,853,000	2,186,117,005	211,089,824,029	321,628	-15,991,932,648		195,098,213,009
社会保障給付支出	-	-	-	-	-	-	-	-	52,425,469,516	-	-		52,425,469,516
他会社への繰出支出	-	-	-	-	-	-	-	-	-	-	-		-
その他の支出	-	-	-	-	1,698,338	-	52,000	313,178,024	677,416,698	-	-		407,416,698
業務収入	-	570,740,746	641,411,063	29,819,666	2,243,830	74,370,617,182	908,134,000	23,799,819,186	452,449,719,662	52,846,104	-18,122,753,338		434,379,812,428
税収等収入	-	-	-	18,765,678	378,579	45,079,595,875	489,605,000	-	236,548,615,103	-	-		220,742,095,173
国県等補助金収入	-	-	-	9,681,288	-	29,152,086,413	14,000	-	150,011,052,559	1,192,403	-186,122,718		149,826,122,244
使用料及び手数料収入	-	-	-	-	-	-	382,478,000	4,180,385	30,999,069,426	-	-		30,999,069,426
その他の収入	-	480,469,470	641,411,063	1,372,700	1,865,251	138,934,894	36,037,000	23,795,638,801	34,890,982,574	51,653,701	-2,130,820,690		32,811,815,585
臨時支出	12,708,039	-	-	-	-	-	-	-	227,243,856	-	-		227,243,856
災害復旧事業費支出	-	-	-	-	-	-	-	-	-	-	-		-
その他の支出	12,708,039	-	-	-	-	-	-	-	227,243,856	-	-		227,243,856
臨時収入	-	-	-	23,030,852	-	-	-	-	23,214,759	-	-		23,214,759
業務活動収支	-12,708,039	11,767,670	81,113,626	-193,724	-134,452	-130,720,409	224,388,000	392,546,944	24,473,261,401	52,420,526	-1,750,000		24,523,931,927
【投資活動収支】													
投資活動支出	-	29,363,321	17,924,500	104,210	2,367	222,458,357	91,021,000	1,157,605,922	26,836,247,964	-	-		26,836,247,964
公共施設等整備費支出	-	29,363,321	17,924,500	-	-	-	17,245,000	2,255,119	20,356,207,468	-	-		20,356,207,468
基金積立金支出	-	-	-	104,210	2,367	222,458,357	73,776,000	1,155,350,803	3,592,225,396	-	-		3,592,225,396
投資及び出資金支出	-	-	-	-	-	-	-	-	-	-	-		-
貸付金支出	-	-	-	-	-	-	-	-	2,886,355,100	-	-		2,886,355,100
その他の支出	-	-	-	-	-	-	-	-	1,460,000	-	-		1,460,000
投資活動収入	-	6,780,345	-	2,207,023	37,432	593,837,366	72,375,000	879,731,867	14,507,839,158	-	-		14,507,839,158
国県等補助金収入	-	-	-	-	-	-	-	-	3,892,751,199	-	-		3,892,751,199
基金取崩収入	-	-	-	947,933	37,432	593,837,366	72,375,000	764,347,252	7,276,229,103	-	-		7,276,229,103
貸付金元回収収入	-	-	-	1,259,090	-	-	-	115,384,615	2,958,800,987	-	-		2,958,800,987
資産売却収入	-	6,780,345	-	-	-	-	-	-	74,638,969	-	-		74,638,969
その他の収入	-	-	-	-	-	-	-	-	305,418,900	-	-		305,418,900
投資活動収支	-	-22,582,976	-17,924,500	2,102,813	35,065	371,379,009	-18,646,000	-277,874,055	-12,328,408,806	-	-		-12,328,408,806
【財務活動収支】													
財務活動支出	-	-	53,492,000	1,369,353	-	3,982,376	257,535,000	-	33,053,101,300	-	-	-1,750,000	33,051,351,300
地方債等償還支出	-	-	49,992,000	1,369,353	-	-	257,535,000	-	32,994,590,714	-	-		32,994,590,714
その他の支出	-	-	3,500,000	-	-	3,982,376	-	-	58,510,586	-	-	-1,750,000	56,760,586
財務活動収入	-	-	-	-	-	-	-	-	19,455,223,964	-	-		19,455,223,964
地方債等発行収入	-	-	-	-	-	-	-	-	19,433,000,000	-	-		19,433,000,000
その他の収入	-	-	-	-	-	-	-	-	22,223,964	-	-		22,223,964
財務活動収支	-	-	-53,492,000	-1,369,353	-	-3,982,376	-257,535,000	-	-13,597,877,336	-	-	1,750,000	-13,596,127,336
本年度資金収支額	-12,708,039	-10,815,306	9,697,126	539,736	-99,387	236,676,224	-51,793,000	114,672,889	-1,453,024,741	52,420,526	-		-1,400,604,215
前年度末資金残高	12,708,039	188,342,861	182,371,551	8,771,008	235,954	817,395,049	149,760,000	246,881,369	26,232,962,724	206,149,675	-		26,439,112,399
比別連結割合変更に伴う差額	-	-	-	536,007	19,924	-7,985,172	-1,596,000	-6	-9,025,247	-	-		-9,025,247
本年度末資金残高	-	177,527,555	192,068,677	9,846,751	156,491	1,046,086,101	96,371,000	361,554,252	24,770,912,736	258,570,201	-		25,029,482,937
前年度末歳計外現金残高	-	-	-	381,606	-	98,488	13,325,000	13,978,708	977,951,352	-	-		977,951,352
本年度歳計外現金増減額	-	-	-	40,809	-	-3,745	-3,576,000	5,174,554	165,122,630	-	-		165,122,630
本年度末歳計外現金残高	-	-	-	422,415	-	94,743	8,749,000	19,153,262	1,143,073,982	-	-		1,143,073,982
本年度末現金預金残高	-	177,527,555	192,068,677	10,269,166	156,491	1,046,180,844	105,120,000	380,707,514	25,913,986,718	258,570,201	-		26,172,556,919