

# 国民健康保険事業特別会計 予算・決算額

歳入

単位:円

	3年度 決算額	4年度 当初予算額	4年度 予算現額①	4年度 決算額②	4年度比較 増減②-①	5年度 当初予算額
国民健康保険料	10,651,457,899	10,822,000,000	10,822,000,000	11,013,994,327	191,994,327	10,825,000,000
一般分国民健康保険料	10,649,119,721	10,821,200,000	10,821,200,000	11,013,048,632	191,848,632	10,824,840,000
医療給付費分現年賦課分	6,868,276,317	7,195,600,000	7,195,600,000	7,177,575,440	▲ 18,024,560	7,119,240,000
介護納付金分現年賦課分	587,986,086	600,700,000	600,700,000	605,011,295	4,311,295	618,100,000
後期高齢者支援金分現年賦課分	2,505,768,517	2,499,100,000	2,499,100,000	2,488,305,006	▲ 10,794,994	2,495,800,000
医療給付費分滞納繰越分	460,876,557	354,500,000	354,500,000	497,232,376	142,732,376	356,800,000
介護納付金分滞納繰越分	53,387,956	41,400,000	41,400,000	58,998,717	17,598,717	55,700,000
後期高齢者支援金分滞納繰越分	172,824,288	129,900,000	129,900,000	185,925,798	56,025,798	179,200,000
退職分国民健康保険料	2,338,178	800,000	800,000	945,695	145,695	160,000
医療給付費分現年賦課分	0	2,000	2,000	0	▲ 2,000	2,000
介護納付金分現年賦課分	0	2,000	2,000	0	▲ 2,000	2,000
後期高齢者支援金分現年賦課分	0	2,000	2,000	0	▲ 2,000	2,000
医療給付費分滞納繰越分	1,535,912	520,000	520,000	603,588	83,588	94,000
介護納付金分滞納繰越分	278,212	94,000	94,000	111,426	17,426	25,000
後期高齢者支援金分滞納繰越分	524,054	180,000	180,000	230,681	50,681	35,000
国庫支出金	26,730,000	1,700,000	1,700,000	919,000	▲ 781,000	19,700,000
総務費国庫補助金	2,621,000	1,520,000	1,520,000	809,000	▲ 711,000	18,020,000
健康保険組合等出産育児一時金臨時補助金						1,500,000
災害臨時特例補助金	24,109,000	180,000	180,000	110,000	▲ 70,000	180,000
県支出金	35,125,455,700	34,910,000,000	35,210,000,000	34,239,188,820	▲ 970,811,180	35,401,000,000
健康増進事業補助金	15,891,000	21,914,000	21,914,000	14,745,000	▲ 7,169,000	19,222,000
保険給付費等交付金	35,109,564,700	34,888,086,000	35,188,086,000	34,224,443,820	▲ 963,642,180	35,381,778,000
普通交付金	34,324,598,700	34,167,320,000	34,467,320,000	33,401,201,820	▲ 1,066,118,180	34,650,430,000
特別交付金	784,966,000	720,766,000	720,766,000	823,242,000	102,476,000	731,348,000
財産収入	22,809	100,000	100,000	5,014	▲ 94,986	100,000
繰入金	5,000,770,198	4,945,400,000	4,945,400,000	4,593,519,543	▲ 351,880,457	5,513,800,000
一般会計繰入金	4,928,770,198	4,775,400,000	4,775,400,000	4,423,519,543	▲ 351,880,457	5,372,800,000
保険基盤安定繰入金	1,980,179,186	2,053,285,000	2,053,285,000	2,152,518,471	99,233,471	2,075,501,000
(保険料軽減分)	1,150,265,885	1,223,950,000	1,223,950,000	1,272,672,329	48,722,329	1,231,928,000
(保険者支援分)	829,913,301	829,335,000	829,335,000	879,846,142	50,511,142	843,573,000
未就学児均等割保険料繰入金	0	32,839,000	32,839,000	33,831,167	992,167	28,586,000
職員給与等繰入金	786,628,230	814,597,000	814,597,000	739,128,862	▲ 75,468,138	848,661,000
出産育児一時金繰入金	96,042,666	106,400,000	106,400,000	80,546,666	▲ 25,853,334	100,000,000
国保財政安定化支援事業	89,920,116	92,279,000	92,279,000	86,622,377	▲ 5,656,623	72,052,000
その他一般会計繰入金	1,976,000,000	1,676,000,000	1,676,000,000	1,330,872,000	▲ 345,128,000	2,248,000,000
財政調整基金繰入金	72,000,000	170,000,000	170,000,000	170,000,000	0	141,000,000
繰越金	120,482	100,000	100,000	252,399	152,399	100,000
諸収入	148,987,549	146,700,000	146,700,000	178,665,395	31,965,395	154,300,000
<b>合計</b>	<b>50,953,544,637</b>	<b>50,826,000,000</b>	<b>51,126,000,000</b>	<b>50,026,544,498</b>	<b>▲ 1,099,455,502</b>	<b>51,914,000,000</b>

歳出

単位:円

	3年度 決算額	4年度 当初予算額	4年度 予算現額①	4年度 決算額②	4年度不用額 ①-②	5年度 当初予算額
総務費	789,527,752	816,400,000	816,400,000	740,211,185	76,188,815	866,900,000
保険給付費	34,538,648,024	34,364,000,000	34,664,000,000	33,631,535,744	1,032,464,256	34,844,000,000
療養給付費	29,668,379,134	29,793,500,000	29,898,512,817	28,906,483,931	992,028,886	30,000,100,000
一般被保険者分	29,668,379,134	29,793,400,000	29,898,412,817	28,906,483,931	991,928,886	30,000,000,000
退職被保険者等分	0	100,000	100,000	0	100,000	100,000
療養費	310,214,562	293,290,000	301,818,359	301,677,072	141,287	282,100,000
一般被保険者分	310,214,562	293,190,000	301,718,359	301,677,072	41,287	282,000,000
退職被保険者等分	0	100,000	100,000	0	100,000	100,000
審査支払手数料	69,731,218	69,060,000	69,060,000	68,404,812	655,188	70,980,000
高額療養費	4,301,586,519	4,004,520,000	4,190,978,824	4,182,777,843	8,200,981	4,289,900,000
一般被保険者分	4,301,586,519	4,004,420,000	4,190,878,824	4,182,777,843	8,100,981	4,289,800,000
退職被保険者等分	0	100,000	100,000	0	100,000	100,000
高額介護合算療養費	5,249,492	6,600,000	6,600,000	5,824,367	775,633	7,000,000
一般被保険者分	5,249,492	6,500,000	6,500,000	5,824,367	675,633	6,900,000
退職被保険者等分	0	100,000	100,000	0	100,000	100,000
移送費	0	350,000	350,000	110,550	239,450	350,000
一般被保険者分	0	300,000	300,000	110,550	189,450	300,000
退職被保険者等分	0	50,000	50,000	0	50,000	50,000
出産育児諸費	145,093,718	159,680,000	150,768,999	121,146,168	29,622,831	150,070,000
葬祭諸費	35,800,000	36,000,000	36,000,000	35,200,000	800,000	36,000,000
傷病手当金	2,593,381	1,000,000	9,911,001	9,911,001	0	7,500,000
国民健康保険事業費納付金	14,881,345,069	14,915,400,000	14,915,400,000	14,915,348,185	51,815	15,525,700,000
医療給付費分	10,107,466,902	10,012,490,000	10,012,490,000	10,012,456,828	33,172	10,165,860,000
一般被保険者分	10,107,466,902	10,008,500,000	10,008,500,000	10,008,472,470	27,530	10,162,130,000
退職被保険者等分	0	3,990,000	3,990,000	3,984,358	5,642	3,730,000
後期高齢者支援金等分	3,683,107,117	3,651,830,000	3,651,830,000	3,651,820,358	9,642	3,952,510,000
一般被保険者分	3,683,107,117	3,651,830,000	3,651,830,000	3,651,820,358	9,642	3,952,510,000
退職被保険者等分	0	0	0	0	0	0
介護納付金分	1,090,771,050	1,251,080,000	1,251,080,000	1,251,070,999	9,001	1,407,330,000
介護納付金分	1,090,771,050	1,251,080,000	1,251,080,000	1,251,070,999	9,001	1,407,330,000
共同事業拠出金	828	100,000	100,000	980	99,020	100,000
その他共同事業事務費拠出金	828	100,000	100,000	980	99,020	100,000
保健事業費	495,123,432	537,400,000	537,400,000	460,045,176	77,354,824	489,600,000
保健事業費	14,334,318	15,220,000	15,220,000	14,155,967	1,064,033	15,950,000
保健事業費	14,334,318	14,800,000	14,800,000	14,155,967	644,033	15,450,000
保健施設費	0	420,000	420,000	0	420,000	500,000
特定健康診査等事業費	480,789,114	522,180,000	522,180,000	445,889,209	76,290,791	473,650,000
諸支出金	107,647,133	92,700,000	92,700,000	80,506,456	12,193,544	87,700,000
予備費	0	100,000,000	100,000,000	0	100,000,000	100,000,000
<b>歳出合計</b>	<b>50,812,292,238</b>	<b>50,826,000,000</b>	<b>51,126,000,000</b>	<b>49,827,647,726</b>	<b>1,298,352,274</b>	<b>51,914,000,000</b>